Fund: 101 GENERAL

Dept: CLERK TREASURER

PERSONAL SERVICES	$171,087.00
SUPPLIES	$2,766.51
OTHER SERVICES AND CHARGES	$9,943.65
CAPITAL OUTLAY	$2,044.00
TOTAL	**$185,841.16**

Dept: MAYOR

PERSONAL SERVICES	$71,581.00
SUPPLIES	$205.63
OTHER SERVICES AND CHARGES	$74,270.29
TOTAL	**$146,056.92**

Dept: CITY COUNCIL/TOWN BOARD

PERSONAL SERVICES	$26,494.46
TOTAL	**$26,494.46**

Dept: PLANNING COMMISSION

PERSONAL SERVICES	$121,491.00
SUPPLIES	$6,045.08
OTHER SERVICES AND CHARGES	$12,558.47
CAPITAL OUTLAY	$1,218.04
TOTAL	**$141,312.59**

Dept: ADMINISTRATION

PERSONAL SERVICES	$173,675.00
SUPPLIES	$6,542.10
OTHER SERVICES AND CHARGES	$538,866.09
CAPITAL OUTLAY	$1,682.93
TOTAL	**$720,766.12**

Dept: LAW DEPARTMENT

PERSONAL SERVICES	$63,794.97
OTHER SERVICES AND CHARGES	$471.95
TOTAL	**$64,266.92**

Dept: TRANSPORTATION DEPARTMENT

PERSONAL SERVICES	$400,359.00
SUPPLIES	$50,784.88
OTHER SERVICES AND CHARGES	$51,073.64
CAPITAL OUTLAY	$1,377.64
TOTAL	**$503,595.16**

Dept: FIRE DEPARTMENT

PERSONAL SERVICES	$2,487,833.00
SUPPLIES	$44,366.57
OTHER SERVICES AND CHARGES	$104,217.00
CAPITAL OUTLAY	$11,797.56
TOTAL	**$2,648,214.13**

Dept: POLICE DEPARTMENT

PERSONAL SERVICES	$2,502,385.00
SUPPLIES	$133,358.93

	OTHER SERVICES AND CHARGES	$160,559.77
	CAPITAL OUTLAY	$168,016.48
TOTAL		**$2,964,320.18**
Dept:	SANITATION DEPARTMENT	
	PERSONAL SERVICES	$648,014.19
TOTAL		**$648,014.19**

BY OBJECT FOR GENERAL

PERSONAL SERVICES	$6,666,714.62
SUPPLIES	$244,069.70
OTHER SERVICES AND CHARGES	$951,960.86
CAPITAL OUTLAY	$186,136.65
OTHER DISBURSEMENTS	$0.00
TRANSFER OF FUNDS	$0.00
PURCHASE OF INVESTMENTS	$0.00

TOTAL GENERAL   **$8,048,881.83**